

## SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

### ALL FUNDS

School District : Meridian Technical Charter High School - 768

NOTICE IS HEREBY GIVEN that Meridian Technical Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on Monday, June 14th, 2021, at 4:30 p.m. at Meridian Technical Charter High School Office at 3800 N. Locust Grove, Meridian, Idaho 83646 as provided in Section 33-801, Idaho Code.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Amended Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Amended Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	629,417	761,772	837,333	718,248	114,799	135,203	194,082	253,819
Local Tax Revenue								
Other Local	38,245	15,766	3,957	2,500			20,000	100
County Revenue								
State Revenue	1,950,323	2,012,321	2,013,608	2,072,961	305,952	322,163	280,641	248,510
Federal Revenue	13,630	5,360	10,883	10,000	14,250	14,923	18,899	110,789
Other Sources	3,471	2,449	3,061	3,000				
<b>Totals</b>	<b>\$2,635,086.00</b>	<b>\$2,797,668.00</b>	<b>\$2,868,841.77</b>	<b>\$2,806,709.00</b>	<b>\$435,001.00</b>	<b>\$472,289.00</b>	<b>\$513,621.90</b>	<b>\$613,218.00</b>
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Amended Budget 2020-2021	Proposed Budget 2020-2021	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Amended Budget 2020-2021	Proposed Budget 2021-2022
Salaries	1,134,551	1,182,849	1,231,473	1,190,387	88,395	86,835	96,317	90,196
Benefits	347,904	364,481	373,023	407,536	16,714	17,444	17,881	19,256
Purchased Services	291,016	314,523	315,989	314,993	73,802	42,105	67,188	97,296
Supplies & Materials	33,935	27,290	24,971	30,000	66,759	40,646	48,803	48,749
Capital Outlay	58,374	55,888	72,879	725,393	52,866	90,603	29,063	357,171
Debt Retirement								
Insurance & Judgments	7,534	15,293	8,260	8,400	1,262	585	550	550
Transfers (net)		11				(11)		
Contingency Reserve			124,000	130,000				
Unappropriated Balances	761,772.00	837,333.00	718,248.00	0.00	135,203.00	194,082.00	253,819.00	0.00
<b>Totals</b>	<b>\$2,635,086.00</b>	<b>\$2,797,668.00</b>	<b>\$2,868,841.77</b>	<b>\$2,806,709.00</b>	<b>\$435,001.00</b>	<b>\$472,289.00</b>	<b>\$513,621.90</b>	<b>\$613,218.00</b>

A copy of the School District Budget is available for public inspection at the Office at 3800 N. Locust Grove, Meridian, ID 83646.

Meridian Technical Charter High School is committed to the policy that all persons will have equal access to its programs, facilities, and employment without regard to race, color, religion, national origin, sex, age, disability, or sexual orientation.