



SCHOOL DISTRICT BUDGET 2022 - 2023

Meridian Technical Charter High School

Name of School District/Charter School

768

Organization Number

Ada

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

Sherri Ybarra

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

* Indicate with an a			710/720		9	610		510		430	420	410			310			290	250-289	240-249	230-239	220		100			CODE
* Indicate with an asterick which reports are included in this document			Trust Funds			Internal Service Fund	INTERNAL SERVICE FUNDS	Enterprise Fund	ENTERPRISE FUNDS	Plant Facilities - School Bldg Main - Student Occu	Plant Facilities Fund	Capital Construction Project Fund	CAPITAL PROJECT FUNDS		Bond Redemption & Interest Fund	DEBT SERVICE FUNDS		Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O	GENERAL FUND		CONTENTS
			*							nt Occu									*	*	*			*		INCLUDED*	BUDGET
208-288-2928 PHONE NUMBER	EMAIL ADDRESS	CONTACT PERSON (PLEASE PRINT)		ADMINISTRATOR	SUPERINTENDENT/CHARTER SCHOOL		J				formally adopted this budget on June 13, 2022.	hearing in the school district on June 13, 2022 and the Board of Trustees	Superintendent of Public Instruction, this document has been presented at a public	In compliance with Section 33-801, Idaho Code, and the policy of the State		year.	enable the school district to accomplish its g	been directed by the Board of Trustees and the use of these resources will	2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has	proposed expenditures and the fund balances of available school funds for the	This document represents the Board of Trustees' estimate of revenues,			2022 - 2023			
Copy on file in the Office of the Superintendent of Public Instruction	DATE 13-Jun-22	SCHOOL DISTRICT/CHARTER NAME	Meridian Technical Charter High School, Inc.		CHAIRPERSON OF THE BOARD	June C	hal !	SIGNED:)22.	22 and the Board of Trustees	ocument has been presented at a public	o Code, and the policy of the State			to accomplish its goals and objectives for the school	the use of these resources will	aration and presentation of the budget has	es of available school funds for the	frustees' estimate of revenues,			2022 - 2023 SCHOOL BUDGET			

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Page 4			RUDGET				1	כ כ

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			451000 Proceeds: Bonds, Capital Leases, et. al.	70 4						31
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10,000.00	*****	10,501.00	440000 TOTAL FEDERAL	_				417400 School Fees & Charges	_	29
			448200 Impact Aid - P.L. 874	-				417300 Clubs, Org. Dues, Etc.	_	28
			445900 Other Indirect Federal Programs					417200 Bookstore Sales	-	27
	10,000.00	10,501.00		\vdash				417100 Admissions/Activities	-	26
			445500 Child Nutrition Reimbursement	-					-	25
			445400 Adult Education	63 4				0 Other Food Sales	-	24
			445300 Perkins III - Vocational Technical Act	62 4				416200 Meal Sales: Non-reimbur.	-	23
			445200 Title VI, ESEA - Innovative Practices Program	61 4				416100 School Food Service	_	22
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			442000 Indirect Unrestricted Federal	\vdash					-	19
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			432400 Professional Technical Program	51 4					-	12
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Totals	Line Amounts	Budget	Code Item	Line	Totals	Line Amounts	Budget	Item	e Code	Line
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Page 5
GENERAL M & O FUND
FUND NO: 100

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G.\Shared drives\Administration\Budget-Finance\Budget 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]100 E1	c	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	G.	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
m]100 E1				4,810.09		1,379.16				110,601.11			43,000.00		376.759.83						20,487.02			112,873.03		\$1,313,755.15					5,056.17				91,313.46			1,217,385.52		Budget	Prior Year	
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															307.262.00						8,704.00			84,121.00		\$847,895.00					15,000.00				35,959.00			796,936.00		Salaries	100	
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Subtotal (carried over to page b)

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783,082.00

400,087.00

141,904.00 222,991.00

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EXPENDITURES BUDGET

GENERAL M & O FUND

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.
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Debt Services Program - Refunded Debt
Transfers Out Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Contingency Reserve (5% of line 63) (Applies to General Fund only) Community Services Program
Enterprise Operations
Student Activity Program Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Functions/Programs
Other Support Services Program Beginning Fund Balance Debt Services Program - Principal TOTAL CAPITAL ASSET PROGRAMS Child Nutrition Program (Line 63 + line 66) TOTAL OTHER SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES TOTAL SUPPORT SERVICES TOTAL NON-INSTRUCTION TOTAL APPROPRIATION BUDGET SUMMARY EXPENDITURES 887,324.00 2,055,541.00 2,942,865.00 \$2,942,865.00 \$2,122,541.00 \$1,992,541.00 \$669,910.24 Prior Year .122,541.00 820,324.00 Budget \$8,875.61 8,875.61 130000 \$0.00 \$0.00 \$3,017,233.00 820,324.00 2,196,909.00 \$2,877,233.00 \$3,017,233.00 3,017,233.00 3,017,233.00 \$783,082.00 Budget \$0.00 Proposed \$761,171.00 761,171.00 0.00 140000 0.00 \$0.00 0.00 (Applies to General Fund only) BUDGET SUMMARY: \$1,247,982.00 The total on line 76 must equal the total on line 80 \$400,087.00 Salaries 100 \$0.00 \$0.00 \$479,820.00 \$141,904.00 Benefits 200 \$0.00 \$0.00 Purchased Services \$331,492.00 \$222,991.00 300 400 Supplies Materials \$29,500.00 \$8,000.00 \$0.00 \$779,339.00 500 Capital Objects \$761,171.00 761,171.00 \$1,000.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 700 Insurance-Judgment \$9,100.00 \$9,100.00 \$0.00 \$0.00 FUND NO: 100 Transfers 800 \$0.00

Page 13
STUDENT ACTIVITY
FUND NO: 238

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EXPENDITURES BUDGET

STUDENT ACTIVITY

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FUND NO: 238

July 1, 2022 - June 30, 2023

NOTE: 166432110 9 ω S Round each entry to the nearest dollar amount.

EXPENDITURES 655 656 661 665 667 621 622 623 631 632 616 611 500 522 524 531 532 682 683 681 641 521 Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds
Security Program Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program nBudget-Finance/Budget 2022-2023/(2023-Combined-Rev-&-Exp.x/sm)/238 E1
Subtotal (carried over to page b) Special Education Support Services Prog School Activity Program
Summer School Program Pupil - Activity Trans. Program General Transportation Program School Administration Program District Administration Program Special Education Program
Special Education Preschool Program
Gifted & Talented Program Pupil - To School Trans. Program Business Operation Program
Central Service Program Instruction-Related Technology Program Instruction Improvement Program
Educational Media Program Attendance-Guidance-Health Program Interscholastic Program Board of Education Program Detention Center Program TOTAL INSTRUCTION Adult School Program Functions/Programs Prior Year Budget \$0.00 0.00 Proposed Budget \$0.00 0.00 Salaries 100 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services 300 \$0.00 0.00 Supplies Materials 400 \$0.00 0.00 Capital Objects 500 \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 Page 15
STUDENT ACTIVITY
FUND NO: 238

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																					900		920	913	912	911		800		811	810		700		740	730	720	710		600		691	Code		
TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		TO COMMISSION	BUDGET SUMMARY		(110000 - 110000)	(Line 63 + line 66)	TOTAL APPROPRIATION					(Lines 14+41+48+53+60)	I O I AL EXTENDITORES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Student Activity	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXTENDITORE	מרכיון ודיכיון ודיכיון
\$79,632.00	15,000.00	64,632.00		79,632.00	66,000.00	13,632.00	40 600 00						\$64,632.00					\$64,632.00			\$0.00							\$0.00					\$64,632.00		64,632.00					\$0.00			Budget	Prior Year	コニュー くっっ・
\$80,000.00		80,000.00		80,000.00	65,000.00	15,000.00	15 000 00						\$80,000.00					\$80,000.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$80,000.00		80,000.00	0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	7
				The total on li		BUDGET SUMMART.	DIET SIM											\$0.00			\$0.00							\$0.00					\$0.00							\$0.00	÷		Salaries	100	100
				ne 77 must equ		MANT.	MADV.											\$0.00			\$0.00						9 1	\$0.00					\$0.00							\$0.00			Benefits	200	200
				The total on line 77 must equal the total on line 81.														\$0.00			\$0.00							\$0.00					\$0.00							\$0.00	9000		Services	Purchased	300
				line 81.														\$80,000.00		5 =	\$0.00							\$0.00					\$80,000.00		80,000.00					\$0.00	9000		Materials	Supplies	400
																		\$0.00			\$0.00							\$0.00					\$0.00							\$0.00	***		Objects	Capital	500
																		\$0.00			\$0.00	The state of the s						\$0.00					\$0.00							φυ.υυ	\$0.00		Retirement	Debt	600
																		\$0.00	*		\$0.00							\$0.00					\$0.00							φυ.υυ	¢0.00		Judgment	Insurance-	700
																		\$0.00	***************************************		\$0.00							\$0.00					\$0.00							φυ.υυ	\$0.00		Transfers		800

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

39 410000 101AL LOCAL (Line 13 + 38)	2000	419900 Ott	419300	35 419200 Contributions/Donations	34 419100 Rentals	33	32 418100 Community Service	31	30 417900 Other Student Revenues	29 417400 School Fees & Charges	28 417300 Clubs, Org. Dues, Etc.	-	26 417100 Admissions/Activities	-	24 416900 Other Food Sales	23 416200 Meal Sales: Non-reimbur.	22 416100 School Food Service		20 415000 Earnings on Investments	19	18 414300 Tuition From Out of State Districts	17 414200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals	-	14 413000 Penalty: Delinquent Taxes		412500	\dashv	10 411900 Taxes - Other	9 411700 Taxes - Migrant		7 411500 Taxes - Cooperative	6 411400 Taxes - Tort	5 411300 Taxes - Emergency	4 411200 Taxes - Supplemental	3 411100 Taxes - General M & O	2	320000 Estimated Fund	Line Code Item	REVENUES Pr	NIOTE: Down anch antry to the negreet dollar
0.00	0.00	000																			ts					0.00												\$245,973.00	Budget	Prior Year	amount
	****	****																								*****												*****	-	Proposed	
0.00	0.00	0.00																								0.00												\$276,083.00	Totals	Budget	
	=	77 6	75	74	73	72	71	-	69	-	67	66	-	64	_	62	61	60	59	58	57	56	55	54	53	52	\vdash	50	49	48	47	46	45	44	43	42	+		Line		
400000	100000	460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code		
(Lines 1 + 74 + 76)		C TRANSFERS IN	-	TOTAL REVENUES		0 TOTAL OTHER		0 Proceeds: Bonds, Capital Leases, et. al.		0 TOTAL FEDERAL	=	Other Indired			445400 Adult Education	445300 Perkins III - Vocational Technical Act	445200 Title VI, ESEA - Innovative Practices Program	0 Title I - ESEA	0 Direct Restricted Federal	442000 Indirect Unrestricted Federal				Q		0 Lottery/Additional State Maintenance		0 Driver Education Program	431900 Other State Support	0 Benefit Apportionment		_	0 Exceptional Child/SED Support				0 TOTAL COUNTY	Other Coun	Item	REVENUES	
\$464,762.00				218,789.00		0.00				0.00													218,789.00				218,789.00										0.00		Budget	Prior Year	
	****			*****		*****				*****													******				192,947.00										2000		Line Amounts	Proposed	
\$469,030.00		0.00		192,947.00		0.00				0.00												•	192,947.00		•						•						0.00		Totals	Budget	

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

G:\Shared dri	38	37	36	35	34	33	32	31	30	29	28	27	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	Οī	4	ω	2		Line		NOTE:
ves\Administratio	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
G.\Shared drives\Administration\Budget-Finance\Budget 2022-2023\[2023-Combined-Rev-&-Exp.xism]243 E1 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
1243 E1 0.00															1										\$188,679.00										188,679.00				Budget	Prior Year	
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$469,030.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,030.00	\$0.00	\$0.00	\$0.00	Budget	Proposed	
0.00																									\$57,580.00										57,580.00				Salaries	100	
0.00																									\$14,465.00										14,465.00				Benefits	200	
0.00																									\$55,900.00										55,900.00				Services	300	
0.00																									\$59,252.00	_									59,252.00				Materials	400 Silagios	
0.00																									\$281,083.00										281,083.00				Objects	500 3p#5	
0.00																									\$0.00														Retirement	Daht	
0.00																									\$750.00										750.00				Judgment	lnsurance.	
0.00																									\$0.00														Transfers	800	

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

9.	20 00	0 0	70	70	6	ò	74	73	72	70	69	68	66	65	64	63	62	61	60	59	58	57	56	55	54	53	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE:
																		900		920	913	912	911		800	0	810		700		740	730	720	710		600		691	Code		Round ear
	TOTAL APPROPRIATION (lines 78 + 79)	I be a priorie to de la pose	Total Appropriation	I O I AF REVENUE (III les /4 + /3)	Revenues + Transfers In	beginning runa balance	Doning Time Dologo	BUDGET SUMMARY		(Line 63 + line 66)	TOTAL APPROPRIATION				(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - Noll Studellit Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES	-	Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$ 10 11 0 m	\$464 769 00	276,00,000	188 679 00	404,702.00	218,789.00	240,970.00	245 072 00				\$188,679.00				\$188,679.00			\$0.00							\$0.00				\$0.00							\$0.00			Budget	Prior Year	
4.00,000,00	\$469 030 00	100,000.00	489 030 00	403,030.00	192,947.00	270,000.00	276 000 00				\$469,030.00				\$469,030.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				ווופ וסומו טוו וו	The tetal on i	BODGET GOWNAY.	BIIDGET SIIM								\$57,580.00			\$0.00							\$0.00				\$0.00							\$0.00			Salaries	100	
				ile // illust edr	no 77 must og	WAN I	MADV.								\$14,465.00			\$0.00							\$0.00				\$0.00							\$0.00			Benefits	200	
				The total off file 17 files equal the total off file of	al the tetal on I										\$55,900.00			\$0.00							\$0.00				\$0.00							\$0.00			Services	300	
				1001.	200										\$59,252.00			\$0.00							\$0.00				\$0.00							\$0.00			Materials	400	
															\$281,083.00			\$0.00							\$0.00				\$0.00							\$0.00			Objects	500	
															\$0.00		10.0	\$0.00							\$0.00				\$0.00							\$0.00			Retirement	600	
															\$750.00			\$0.00							\$0.00				\$0.00							\$0.00			Judgment	00/	
															\$0.00			\$0.0							0.0\$				\$0.0							\$0.0			Transfers	800	

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REVENUES BUDGET

TECHNOLOGY - STATE

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FUND NO:

July 1, 2022 - June 30, 2023

27 417200 I 28 417300 I 29 417400 I
 34
 419100 Rentals

 35
 419200 Contributions/Donation

 36
 419300 Transportation Fees

 37
 419900 Other Local
 NOTE: Round each entry to the nearest dollar amount. 30 26 24 20 25 18 4 19 416100 416200 419200 Contributions/Donations 418100 410000 417900 Other Student Revenues 417100 416900 Other Food Sales 415000 414300 413000 411700 Taxes - Migrant 411900 Taxes - Other 411900 411600 Taxes - Tuition 411400 Taxes - Tort
411500 Taxes - Cooperative 411200 Taxes - Supplemental 411300 Taxes - Emergency 320000 0 Admissions/Activities
0 Bookstore Sales
0 Clubs, Org. Dues, Etc. Community Service School Fees & Charges Estimated Fund Balance, July 1 School Food Service Meal Sales: Non-reimbur. Earnings on Investments Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Plant Facility
Taxes - Bond & Interest Taxes - General M & O TOTAL LOCAL (Line 13 + 38) TOTAL TAXES OTAL OTHER LOCAL REVENUES tem Prior Year Budget \$0.00 0.00 0.00 0.00 Line Amounts ***** ****** Proposed Budget Totals 0.00 0.00 69 70 50 51 52 Line 40 53 43 42 76 75 48 44645 Code 429000 420000 431400 431500 439000 Other State Revenue 445500 Child Nutrition Reimbursement 445600 IDEA Part B (School Age & Preschool) 451000 445400 443000 438000 437000 431900 431800 431600 431100 445100 442000 400000 460000 432100 Other State Support
Driver Education Program
Professional Technical Program
Lottery/Additional State Maintenance TOTAL BALANCE + REVENUES + TRANSFERS Title VI, Proceeds: Bonds, Capital Leases, et. al. Other Indirect Federal Programs Adult Education Title I - ESEA Direct Restricted Federal Base Support Program Indirect Unrestricted Federal Revenue in Lieu of/Tax Replacement Transportation Support
Exceptional Child/SED Support
Border Tuition Support Other County
TOTAL COUNTY TRANSFERS IN Impact Aid - P.L. 874
TOTAL FEDERAL Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Sale of Fixed Assets Benefit Apportionment Tuition Equivalency TOTAL REVENUES TOTAL OTHER (Lines REVENUES Item 74 76) Prior Year \$64,565.00 64,565.00 Budget 55,565.00 46,565.00 9,000.00 9,000.00 9,000.00 0.00 Line Amounts 12,813.00 46,370.00 Proposed Budget ***** ****** ****** ****** 9,000.00 ****** \$68, 68 55,370.00 12,813.00 Totals ,183.00 ,183.00 0.00 0.00

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TECHNOLOGY - STATE
FUND NO: 245

	G:\Shared dr	38	37	36	35	34	33	32	31	30	29	28	27	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line		NOTE:
	ives\Administrat	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	G:\Shared drives\Administration\Budget-Finance\Budget 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]245 E1	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Coloci y willing a care	School Administration Program	d	District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
0.00	245 E1																									\$64,565.00												64,565.00		Budget	Prior Year	
0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	****	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$68,183.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,183.00	\$0.00	Budget	Proposed	
0.00																										\$10,000.00												10,000.00		Salaries	100	
0.00															77 172 173											\$0.00														Benefits	200	
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0.00																										\$0.00	9													Transfers	000	000

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TECHNOLOGY - STATE
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	79 Total Appropriation	0	70			진	2 0	Z B	콨밇	Z B	28	Z W	29	29	28	29	29	29	29	900	900	920 Tr	913	912 913 920 900	911 912 913 920 900	911 912 913 920	900 900 900	900 900 900 900	811 800 911 912 913 920 900	810 811 800 911 912 913 920	810 811 800 911 912 913 920	700 810 811 811 911 912 900	700 810 811 811 911 912 913 920	740 700 810 811 911 912 913 920 900	730 740 770 700 810 811 811 911 912 913 920 900	720 730 740 700 700 811 811 911 912 913 920	710 720 730 740 740 810 811 811 911 913 920 900	710 720 730 740 740 810 811 911 912 913 920	710 720 720 730 740 740 811 811 911 912 913 920	600 710 720 720 730 740 700 811 811 911 912 913 920 900	691 710 720 730 740 700 811 811 912 900 900	700 800 710 720 730 740 700 811 811 912 913 920
Total Appropriation			TOTAL REVENUE (lines 74 + 75)	To to la constitue de la const	IKevenues + Iransiers In	Revenues + Transfers In	Beginning Fund Balance Revenues + Transfers In	Beginning Fund Balance Revenues + Transfers In	Beginning Fund Balance Revenues + Transfers In	BUDGET SUMM/ Beginning Fund Balance Revenues + Transfers In	(Line 63 + line 66) BUDGET SUMM. Beginning Fund Balance Revenues + Transfers In	(Line 63 + line 66) (Line 63 + line 66) BUDGET SUMM/ Beginning Fund Balance Revenues + Transfers In	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMM/ Beginning Fund Balance Revenues + Transfers in	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMI Beginning Fund Balance Revenues + Transfers in	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMM/ Beginning Fund Balance Revenues + Transfers in	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMM. Beginning Fund Balance Revenues + Transfers in	(Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMM. Beginning Fund Balance Revenues + Transfers In	TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMM/ Budget Summ/ Budget Summ/ Beginning Fund Balance Revenues + Transfers in	TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMM/ Budget Summ/ Budget Summ/ Beginning Fund Balance Revenues + Transfers in	TOTAL O: TOTAL E: (Lines 14+4: (Line 63 + lir	TOTAL O	Transfers O TOTAL O: TOTAL E: (Lines 14+4: (Line 83 + lir																				
Total Appropriation	- 0 - 0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	ו טואר וירערואטר (ווונט ידי יט)	TOTAL REVENUE (lines $74 + 75$)	Revenues + Transfers In	beginning and balance		Societies Find Balance	Daniel Balance	BUDGET SUMMARY	BUDGET SUMMARY	(Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	(Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	Jebt Services Program - Refunded ransfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	Jobt Services Program - Principal Jobt Services Program - Interest Jobt Services Program - Refunded Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	OTAL CAPITAL ASSET PROGRA bebt Services Program - Principal bebt Services Program - Refunded ransfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Interest Debt Services Program - Refunded Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded De Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRA Debt Services Program - Principal Debt Services Program - Refunded Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	Apital Assets - Student Occupied Apital Assets - NonStudent Occupied Apital Assets - NonStudent Occupied Apital Assets - NonStudent Occupied Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Fransfers Out TOTAL OTHER SERVICES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	TOTAL NON-INSTRUCTION Zapital Assets - Student Occupied Zapital Assets - Student Occupied Zapital Assets - NonStudent Occupied Dapital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRA Debt Services Program - Principal Debt Services Program - Refunded Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	TOTAL NON-INSTRUCTION Japital Assets - Student Occupied Japital Assets - NonStudent Occupied Japital Assets - NonStudent Occupied Japital Assets - NonStudent Occupied Total CAPITAL ASSET PROGRA Jebt Services Program - Principal Jebt Services Program - Refunded Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	TOTAL NON-INSTRUCTION Spital Assets - Student Occupied Sepital Assets - NonStudent Occupi OTAL CAPITAL ASSET PROGRA Sebt Services Program - Principal Set Services Program - Refunded Fransfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	interprise Operations itudent Activity Program TOTAL NON-INSTRUCTION Appital Assets - Student Occupied Apital Assets - NonStudent Occupied Apital Assets - Program - Principal Apit Services Program - Interest Apit Services Program - Refunded Fransfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	Sommunity Services Program interprise Operations student Activity Program TOTAL NON-INSTRUCTION Apital Assets - Student Occupied Japital Assets - Student Occupied Japital Assets - NonStudent Occupied Japital Assets - NonStudent Occupied Japital Assets - NonStudent Occupied Japital Assets - Refundent Occupied Japital Assets - Student Occupied J	Sommunity Services Program Sommunity Services Program Interprise Operations Student Activity Program TOTAL NON-INSTRUCTION TOTAL ASsets - Student Occupied Services Program - Principal Debt Services Program - Principal Debt Services Program - Refunded Fransfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	Shild Nutrition Program Jommunity Services Program Sinterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Septial Assets - Student Occupied Japital Assets - NonStudent Occupied Japital Assets - NonStudent Occupied Japital Assets - Program - Principal Jebt Services Program - Principal Jebt Services Program - Refunded Fransfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY	TOTAL SUPPORT SERVICES hild Nutrition Program community Services Program - Principal delta Assets - NonStudent Occupied delta Assets - NonStudent Occupied delta Assets - NonStudent Occupied delta Assets - Program - Principal delta Assets - Program - Interest delta Envices Program - Refunded delta Assets - Refunded	Child Nutrition Program Child Nutrition Program Community Services Program Community Services Program Community Services Program TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied Community Services Program - Principal Cett Services Program - Interest Cett Services Program - Refunded Capital Capital Community	Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied Capital Assets - Refundent Occupied TOTAL CAPITAL ASSET PROGRA Debt Services Program - Interest Debt Services Program - Refunded Transfers Out TOTAL OTHER SERVICES TOTAL APPROPRIATION (Lines 14+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	Functions/Programs Dither Support Services Program TOTAL SUPPORT SERVICES Dhild Nutrition Program Dommunity Services Program Interprise Operations Student Activity Program TOTAL NON-INSTRUCTION TOTAL Resets - Student Occupied Dapital Assets - NonStudent Occupied Dapital Assets - NonStudent Occupied Dabt Services Program - Principal Debt Services Program - Refunded Fransfers Out TOTAL OTHER SERVICES TOTAL SERVICES TOTAL APPROPRIATION (Lines 14+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY
OE (lines 74 + 75)	UE (lines 74 + 75)	UE (lines 74 + 75)	21010 111	STOLS IN	didilce	2000			SET SUMMARY	GET SUMMARY	GET SUMMARY	PRIATION GET SUMMARY	PRIATION GET SUMMARY	PRIATION GET SUMMARY	PRIATION GET SUMMARY	PRIATION GET SUMMARY	PRIATION GET SUMMARY	DITURES 3+60) PRIATION GET SUMMARY	3+60) PRIATION GET SUMMARY	SERVICES DITURES 3+60) PRIATION PRIATION	SERVICES DITURES 3+60) PRIATION PRIATION	SERVICES DITURES 3+60) PRIATION PRIATION	SERVICES DITURES 3+60) PRIATION GET SUMMARY	gram - Interest gram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION	gram - Principal gram - Interest gram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION	gram - Principal gram - Interest gram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION	ASSET PROGRAMS Igram - Principal Igram - Interest Igram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION	ASSET PROGRAMS Igram - Principal Igram - Interest Igram - Refunded Debt SERVICES INTURES ionStudent Occupied ASSET PROGRAMS Igram - Principal Igram - Interest Igram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION GET SUMMARY	indent Occupied onStudent Occupied ASSET PROGRAMS Igram - Principal Igram - Principal Igram - Refunded Debt SERVICES DITURES 3+60) PRIATION GET SUMMARY	Ludent Occupied onStudent Occupied ASSET PROGRAMS ASSET PRINCIPAL ASSET PROGRAMS ASSET PRINCIPAL ASSET PRINCIPAL ASSET PRINCIPAL ASSET SUMMARY GET SUMMARY	STRUCTION Ludent Occupied onStudent Occupied ASSET PROGRAMS Jugram - Principal Jugram - Refunded Debt SERVICES DITURES JUTURES JUTURES PRIATION PRIATION	STRUCTION Iudent Occupied ionStudent Occupied ASSET PROGRAMS Sugram - Principal Sugram - Interest SUGRAM - Refunded Debt SERVICES SHOUTURES SHOUT	Indept Occupied Indept Indep	ions TOGram STRUCTION STRUCTION ASSET PROGRAMS ASSET PROGRAMS GERVICES SERVICES STRUCES pes Program lons lons Indent Occupied lonStudent Occupied lonStudent Occupied ASSET PROGRAMS Igram - Principal Igram - Interest Igram - Refunded Debt SERVICES DITURES 33+60) PRIATION PRIATION	gyram jons jons indent Occupied lonStudent Occupied lonStudent Occupied lonStudent Occupied ASSET PROGRAMS gyram - Principal gyram - Refunded Debt SERVICES DITURES (3+60) PRIATION GET SUMMARY	jgram jes Program jons ions ions ions itudent Occupied lonStudent Occupied lonStudent Occupied lonStudent Occupied services jeram - Principal jeram - Interest jeram - Refunded Debt SERVICES DITURES (3+60) PRIATION PRIATION	gram yes Program ions rogram TRUCTION STRUCTION ASSET PROGRAMS Ingram - Principal yeram - Principal yeram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION	gram jas Program son Program STRUCTION STRUCTION ASSET PROGRAMS ASSET PROGRAMS gram - Principal jaram - Interest gram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION	RT SERVICES Igram Jes Program Jes Program Jes Program STRUCTION STRUCTION Litudent Occupied LonStudent Occupied LonStudent Occupied LonStudent Occupied LonStudent Occupied Lonstrudent Occupied SERVICES Jeram - Principal Jeram - Refunded Debt SERVICES DITURES Jernolon PRIATION PRIATION PRIATION PRIATION	ions/Programs Nices Program RT SERVICES Igram 28 Program STRUCTION STRUCTION Littdent Occupied IonStudent Occupied ASSET PROGRAMS ASSET PROGRAMS Interest Igram - Principal Igram - Refunded Debt SERVICES DITURES 3+60) PRIATION PRIATION		
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68,183.00 68,183.00 68,183.00 68.183.00						00 0							5.00 \$68,183.00								\$68,1	\$68.1	\$68,1	\$68,1	\$68,1	\$68,1	\$68.1	\$68.1	\$68.1	\$68,1	\$68.7	\$68.7	\$68.1	\$68,1	\$68.1	\$68.8.1	\$68.1	\$68,1	\$68.1	\$ \$68.	\$68.8.1	\$68.1
				0.00		RIDGET SUMMARY						3.00	3.00	3.00 3.00	3.00	3.00		3.00 \$10,000.00			\$10,00	\$10,00	\$10,00	\$10,00	\$10,00	\$10,00	\$10,0	\$10,00	\$10,0	\$10,0	\$10.0	\$10,0	\$10,0	\$10,0	\$10,0	\$10,0	\$10,0	\$10,0	\$10,0	\$10,0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Salario 0,000 0,00
on line 77 must e	on line 77 must 6	on line 77 must 6				SIIMMARY:												\$0.00																								0.00 0.00
The total on line 77 must equal the total on line 81.	st equal the total	st equal the total																0.00 \$29,000.00		\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,0	\$29,0	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	\$29,00	Service 0.00 0.00 0.00 529,00
tal on line 81.	tal on line 81.	tal on line 81.																																								00 Materia
																		\$0,00 \$29,183.00		\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$\$ \$29.	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	\$29,1	Objec .000
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Page 91
TRUST FUNDS
FUND NO: 710 & 720

_	39 410000 TOTAL LOCAL (Line 13 + 38)	38 TOTAL OTHER LOCAL	37 419900 Other Local	419300	35 419200 Contributions/Donations	34 419100 Rentals	$\overline{}$	32 418100 Community Service	31	30 417900 Other Student Revenues	29 417400 School Fees & Charges	-	27 417200 Bookstore Sales	26 417100 Admissions/Activities	25	24 416900 Other Food Sales	23 416200 Meal Sales: Non-reimbur.	22 416100 School Food Service	_	20 415000 Earnings on Investments	19	18 414300 Tuition From Out of State Districts	17 414200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals	15	14 413000 Penalty: Delinquent Taxes	13 TOTAL TAXES	12 412500 Taxes - Bond & Interest	412100		411700	8 411600 Taxes - Tuition	7 411500 Taxes - Cooperative	6 411400 Taxes - Tort	5 411300 Taxes - Emergency	4 411200 Taxes - Supplemental	3 411100 Taxes - General M & O	2	320000 Estimated Fund	Line Code Item	REVENUES	NOTE: Round each entry to the nearest dollar amount.
100.00		100.00																		100.00							0.00												\$20,011.00	Budget	Prior Year	ount.
	*****	*****																		100.00							*****												*****	Line Amounts	Proposed	
100.00		100.00																									0.00											A STATE OF THE PARTY OF THE PAR	\$20,038.00	Totals	Budget	
		77	76	75	74	73	72	71	70	69	68	-	_	_	-	63	62	61	60	59	-	-	56	55	-	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line		
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	43900C	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code		
(Lines 1 + 74 + 76)	TOTAL BALANCE + REVENUES + TRANSFERS		TRANSFERS IN		TOTAL REVENUES) TOTAL OTHER	Sale of Fixed) Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Ħ	445900 Other Indirect Federal Programs	445600 IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	445300 Perkins III - Vocational Technical Act	Н.		_	442000 Indirect Unrestricted Federal) TOTAL STATE	439000 Other State Revenue		Lottery/Additional State Maintenance	432400 Professional Technical Program	432100 Driver Education Program	431900 Other State Support) Benefit Apportionment					Base Support Program		TOTAL COUNTY	429000 Other County	Item	REVENUES	
\$20,111.00					100.00		0.00				0.00													0.00														0.00		Budget	Prior Year	
	*****				*****		******				*****													*****														* * * * * * * * * * * * * * * * * * *		Line Amounts	Proposed	
\$20,138.00			0.00		100.00		0.00				0.00												•	0.00		•		•				•						0.00		Totals	Budget	

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TRUST FUNDS

FUND NO: 710 & 720

	G:\Shared dri		38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	9	5 0	18	17	16	15	14	13	12	11	10	9	∞	7	6	٥,	4	ယ	2	1	Line		NOTE:
	ves\Administrati		683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621	2	2	616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	G:\Shared drives\Administration\Budget-Finance\Budget 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]710 E1	•	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Cocciai Faacanoii Cappoii Cocciai Coc	Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
0.00	710 E1																											\$0.00														Budget	Prior Year	
0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000	0	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Proposed	
0.00																												\$0.00														Salaries	100	
0.00																												\$0.00														Benefits	200	
0.00																												\$0.00														Services	Purchased	
0.00																												\$0.00														Materials	Supplies	
0.00																												\$0.00															Capital	600
0.00	_																											\$0.00														Retirement	Debt	600
0.00																												\$0.00	9													Judgment	Insurance-	1 002
0.00																												\$0.00														Transfers	0	800

BUDGET

Page 93

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES 39 40 41 82 45 46 47 44 Code 691 810 811 911 912 913 920 600 900 800 710 720 730 740 700 Child Nutrition Program

Community Services Program

Enterprise Operations

Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Beginning Fund Balance Revenues + Transfers In Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Functions/Programs
Other Support Services Program TOTAL CAPITAL ASSET PROGRAMS Total Appropriation
Unappropriated Balance TOTAL REVENUE (lines 74 + 75) TOTAL SUPPORT SERVICES TOTAL APPROPRIATION (lines 78 + 79) (Line 63 + line 66) TOTAL APPROPRIATION TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES BUDGET SUMMARY Prior Year Budget \$20,111.00 20,011.00 73.00 20,038.00 20,111.00 \$73.00 \$73.00 \$73.00 \$0.00 \$0.00 73.00 Budget \$0.00 Proposed 20,038.00 \$20,138.00 \$20,138.00 \$20,138.00 \$20,138.00 20,138.00 20,138.00 20,138.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 **EXPENDITURES**July 1, 2022 - June 30, 2023 BUDGET SUMMARY: The total on line 77 must equal the total on line 81. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$20,138.00 \$20,138.00 20,138.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 TRUST FUNDS FUND NO: 710 & 720 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00

ion\Budget-Finance\Budget 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]710 E2

2022 - 2023 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

	NOITADUCATION	RETURN THIS PAGE TO PUBLIC SCHOOL FINANCE, STATE DEPARTMEN	
438000	0\$	Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes	19.
		Revenue in Lieu of Taxes: (n/a for Charler Schools)	
		(\\1+0\+6+8+\7+8+8 senil)	
	\$2,039,263		.21
		Prior Year Adjustments (not common)	١١.
431200		Transportation Allowance	.01
431600		Tuition Equivalency	.6
431400	LZ#\$	Exceptional Child Support (not common)	.8
431600		Border Contracts	٦.
431800	870,852\$	Benefit Apportionment	.9
431100	A17,008,1\$	Estimated Base Support (line 3 + line 4)	.6
Rev Code	\$11,233,115	00.842,428	
	sulq ABS lstoT mort seonswollA etslqmeT ABS	Average Pupil Average Pupil Average Pupil Average Pupil Salary	
	**************************************	(e)selqmeT AB2 mor3)	۰,
	665,732 \$	Discretionary (line 1 x line 2)	.6
*	\$26,924	State Distribution Factor - Per Unit - 2022-2023	2.
	15.80	Best 28 Weeks Support Units - 2022-2023	٦.
	897 :n	rict/Charter Name: Meridian Technical Charter High School District/Charter Number	ıtsiQ

^{*}Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to sol

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

SUNDA JIA

School District Number 768 School District Name Meridian Technical Charter High School

3,717,584.00	00.135,007	\$ 3,01,233.00	\$	slatoT		
_		 -		Unappropriated Balances		6Z#
140,000.00		140,000.00		Contingency Reserve**		99#
-	-	-		*ransfers	008	89#
00.038,6	00.037	00.001,8		Insurance & Judgments	007	#93
-	-	-		Debt Retirement	009	89#
00.086,011,1	331,591.00	00.688,877		Capital Outlay	009	89#
168,752.00	139,252.00	29,500.00		Supplies & Materials		89#
441,530.00	00.860,011	331,492.00		Purchased Services	300	89#
503,942.00	24,122.00	479,820.00		Benefits		£9#
1,342,580.00	00.862,46	\$ 1,247,982.00	\$	Salaries	100	89#
Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023		ЕХРЕИDITURES	OB1#	Budget Line
SUNUT JATOT	ALL OTHER FUNDS	NERAL M & O FUND #100	GEI			
00.488,717,8	00.138,007	\$ 00.882,710,8	\$	slstoT		
-	-	 -		Transfers*		9/#
00.002,1	-	1,500.00		Other Sources		77#
00.818,88	75,813.00	00.000,01		Federal Revenue		89#
2,430,826.00	00.718,842	2,182,509.00		State Revenue		99#
-	-	 -		County Revenue		ι <i>†</i> #
00.000,89	00.001,39	2,900.00		Focsl Revenue		62#
1,131,445.00	311,121.00	\$ 820,324.00	\$	seginning Balances		ι0#
Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023		KENENNES		tagbud Eine
SQNU3 JATOT	ALL OTHER FUNDS	MERAL M & O FUND #100	GEN			

*All transfers-in and transfers-out should net to zero. ** Contingency Reserve can not exceed 5% of the General Fund

* * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District: Meridian Technical Charter High School - 768

as provided in Section 33-801, Idaho Code. Monday, June 13th, 2022, at 4:30 p.m. at Meridian Technical Charter High School Office at 3800 N. Locust Grove, Meridian, Idaho 83646 NOTICE IS HEREBY GIVEN that Meridian Technical Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on

		GENERAL	GENERAL M & O FUND			ALL OTHER FUNDS	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget	Budget
REVENUES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Beginning Balances	761,772	837,333	887,324	820,324	135,203	210,945	279,616	311,121
Local Tax Revenue								
Other Local	15,766	4,152	2,229	2,900		55,479	66,100	65,100
County Revenue								
State Revenue	2,012,321	2,006,133	2,041,311	2,182,509	322,163	280,416	274,354	248,317
Federal Revenue	5,360	73,283	10,501	10,000	14,923	40,901	69,000	75,813
Other Sources	2,449	3,031	1,500	1,500				
Totals	\$2,797,668.00	\$2,923,932.00	\$2,942,865.00	\$3,017,233.00	\$472,289.00	\$587,741.00	\$689,070.00	\$700,351.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget	Budget
EXPENDITURES		2020-2021		2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Salaries	1,182,849	1,229,618	1,206,846	1,247,982	86,835	86,463	91,095	94,598
Benefits	364,481	383,419	378,288	479,820	17,444	14,677	17,417	24,122
Purchased Services	314,523	314,113	335,990	331,492	42,105	69,296	91,520	110,038
Supplies & Materials	27,290	22,465	22,870	29,500	40,646	87,148	77,463	139,252
Capital Outlay	55,888	84,846	39,899	779,339	90,603	43,878	99,808	331,591
Debt Retirement						-		
Insurance & Judgments	15,293	8,260	8,648	9,100	585	550	646	750
Transfers (net)	11	(6,113)			(11)	6,113		
Contingency Reserve			130,000	140,000				
Unappropriated Balances	837,333.00	887,324.00	820,324.00	0.00	194,082	279,616.00	311,121.00	0.00
Totals	\$2,797,668.00	\$2,923,932.00	\$2,942,865.00	\$3,017,233.00	\$472,289.00	\$587,741.00	\$689,070.00	\$700,351.00

A copy of the School District Budget is available for public inspection at the Office at 3800 N. Locust Grove, Meridian, ID 83646.