#### SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

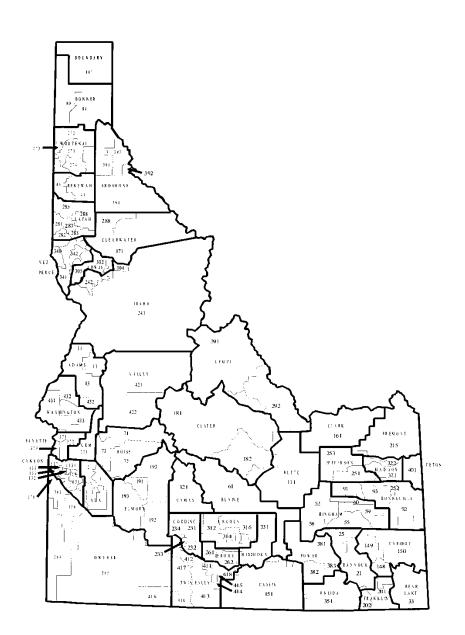
#### **ALL FUNDS**

School District: Meridian Technical Charter High School - 768

NOTICE IS HEREBY GIVEN that Meridian Technical Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on Monday, June 10th, 2024, at 4:30 p.m. at Meridian Technical Charter High School Office at 3800 N. Locust Grove, Meridian, Idaho 83646 as provided in Section 33-801, Idaho Code.

		GENERAL	M & O FUND		ALL OTHER FUNDS					
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed		
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget	Budget		
REVENUES	2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025		
Beginning Balances	887,324	966,567	1,093,312	1,336,886	279,616	343,346	373,251	417,780		
Local Tax Revenue		-	-			-	-			
Other Local	4,623	42,151	67,011	36,500	84,406	97,079	85,625	85,601		
County Revenue		-	-			-	-			
State Revenue	2,040,860	2,148,372	2,576,663	2,676,317	278,200	278,151	374,872	282,015		
Federal Revenue	13,006	11,244	15,000	10,000	85,457	102,940	37,453	5,040		
Other Sources	1,128	4,114	1,000	1,500		-	-			
Totals	\$2,946,940	\$3,172,448	\$3,752,986	\$4,061,203	\$727,680	\$821,516	\$871,201	\$790,436		
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed		
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget	Budget		
EXPENDITURES	2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025		
Salaries	1,204,732	1,245,072	1,365,402	1,505,221	102,542	153,894	78,502	76,942		
Benefits	378,112	402,365	464,275	563,862	19,668	35,778	17,867	19,267		
Purchased Services	332,568	351,508	375,167	402,943	82,597	85,032	109,834	134,068		
Supplies & Materials	20,132	17,823	22,548	29,800	91,893	115,646	176,434	132,615		
Capital Outlay	36,181	53,231	17,843	1,357,995	86,989	57,291	70,216	426,794		
Debt Retirement	-	-	-		•	-	-			
Insurance & Judgments	8,648	9,137	10,864	11,382	646	624	568	750		
Transfers (net)	-		-	-			-			
Contingency Reserve	-		160,000	190,000			-			
Unappropriated Balances	966,567	1,093,312	1,336,886	0.00	343,346	373,251	417,780			
Totals	\$2,946,940	\$3,172,448	\$3,752,986	\$4,061,203	\$727,680	\$821,516	\$871,201	\$790,436		

A copy of the School District Budget is available for public inspection at the Office at 3800 N. Locust Grove, Meridian, ID 83646.





# SCHOOL DISTRICT BUDGET 2024 – 2025

Meridian Technical Charter High School

Name of School District/Charter School 768

Organization Number Ada

County

Debbie Critchfield

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*	
	GENERAL FUND		
100	General M & O		2024 - 2025 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund		
230-239	Special Project (Local)		This document represents the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balances of available school funds for the
250-289	Special Project (Federal)		2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and the use of these resources will
			enable the school district to accomplish its goals and objectives for the school
	DEBT SERVICE FUNDS	-	year.
310	Bond Redemption & Interest Fund		
			In compliance with Section 33-801, Idaho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on <u>June 10, 2024</u> and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on <u>June 10, 2024</u> .
430	Plant Facilities - School Bldg Main - Student	Occu	
	ENTERPRISE FUNDS		
510	Enterprise Fund		
	INTERNAL SERVICE FUNDS		
610	Internal Service Fund		
010	mema service rand		SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD
			ADMINISTRATOR
710/720	Trust Funds		Beth Richtsmeier Meridian Technical Charter High School
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME
			beth.richtsmeier@mtchs.org 6/10/2024
			EMAIL ADDRESS DATE
			208-288-2928 Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER Superintendent of Public Instruction

July 1, 2024 - June 30, 2025

Page 4
GENERAL M & O
FUND NO: 100

NOTE	: Round	each entry to the nearest dollar amount.		•							
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,093,312.41	*****	\$1,336,886.00	40	429000	Other County			
2			4.,		1 , , , , , , , , , , , , , , , , , , ,	41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O			Ī	42					
4	411200	Taxes - Supplemental			Ī	43	431100	Base Support Program	2,149,588	2,228,653.00	İ l
5	411300	Taxes - Emergency			Ī	44	431200	Transportation Support			Ī l
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			Ī
7	411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			Ī
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	274,566.52	311,842.00	
10	411900	Taxes - Other				49	431900	Other State Support	152,508.00	135,822.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000				
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	2,576,662.52	*****	2,676,317.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	67,010.79	36,000.00		59	445100				
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63			15,000.00	10,000.00	
25						64					]
26		Admissions/Activities				65	448200				
27		Bookstore Sales				66	440000	TOTAL FEDERAL	15,000.00	*****	10,000.00
28		Clubs, Org. Dues, Etc.				67					1
29		School Fees & Charges				68					1
30	417900	Other Student Revenues				69	451000				
31						70	453000	Proceeds: Disposal of Real or Personal Property or			
32	418100	Community Service				71		Capital Lease Proceeds	1,000.00	1,500.00	
33					1	72	450000	TOTAL OTHER	1,000.00	*****	1,500.00
34	419100				1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	2,659,673.31	*****	2,724,317.00
36		Transportation Fees			1	75					
37	419900	Other Local		500.00		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	67,010.79	*****	36,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			67,010.79		36,500.00			(Lines 1 + 74 + 76)	\$3,752,985.72		\$4,061,203.00

July 1, 2024 - June 30, 2025

Page 5
GENERAL M & O FUND
FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	1,363,538.98	\$1,588,690.00	1,031,559.00	394,566.00	112,356.00	19,800.00	30,409.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	27,337.52	\$28,436.00	20,092.00	8,344.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	24,489.51	\$26,214.00	11,405.00	2,409.00	12,400.00					
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,415,366.01	\$1,643,340.00	\$1,063,056.00	\$405,319.00	\$124,756.00	\$19,800.00	\$30,409.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	120,498.97	\$125,072.00	87,746.00	30,826.00	5,500.00	1,000.00				
17	616	Special Education Support Services Prog		\$0.00		•		·				
18												
19	621	Instruction Improvement Program	15,731.71	\$28,425.00	8,740.00	1,448.00	18,237.00					
20	622	Educational Media Program		\$0.00		•						
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		"										
26	641	School Administration Program	521,884.37	\$563,080.00	345,679.00	126,269.00	73,750.00	6,000.00			11,382.00	
27		*	· ·	•	,	,	,	,				
28	651	Business Operation Program	41,241.60	\$54,000.00			54,000.00					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)	121,746.56	\$127,700.00			123,700.00	3,000.00	1,000.00			
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program	1,788.00	\$3,000.00			3,000.00					
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
#VALUE!												
		Subtotal (carried over to page b)	822,891.21	901,277.00	442,165.00	158,543.00	278,187.00	10,000.00	1,000.00	0.00	11,382.00	0.

July 1, 2024 - June 30, 2025

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GENERAL M & O FUND
FUND NO: 100

NOTE:	Round each	h entry to the nearest dollar amount.			July 1, 2024 - J	unc 50, 2025					<u>-</u>	OND NO. 100
NOTE:	rtourid caci	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$822,891.21	\$901,277.00	\$442,165.00	\$158,543.00	\$278,187.00	\$10,000.00	\$1,000.00	\$0.00	\$11,382.00	\$0.00
43								•				
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	17,842.50	1,326,586.00					1,326,586.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$17,842.50	\$1,326,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,586.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	000	TOTAL OTLIED OFFINANCE	<b>60.00</b>	<b>60.00</b>	60.00	60.00	<b>60.00</b>	60.00	<b>60.00</b>	eo oo	60.00	<b>60.00</b>
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63 64			\$2.256.099.72	\$3,871,203.00	\$1,505,221.00	\$563,862.00	\$402.943.00	\$29,800.00	\$1,357,995.00	\$0.00	\$11,382.00	\$0.00
65		(Lines 14+42+49+54+61)	\$2,250,099.12	\$3,0 <i>1</i> 1,203.00	\$1,505,221.00	⊅003,002.00	\$402,943.00	\$29,000.00	DU.CEE, 1CC, 1 ¢	<b>Φ</b> 0.00	\$11,302.00	\$0.00
66	950	Contingency Reserve	160000	\$190,000								
67	950	(5% of line 63 ) (Applies to General Fund only)	100000		(Applies to General	Fund only)						
68		(3% of line 63 ) (Applies to General Fund only)			(Applies to Gelieral	ruliu Olliy)						
69		TOTAL EXPENDITURES + CONT. RESERVE	\$2,416,099.72	\$4,061,203.00								
70		(Line 64 + line 68)	Ψ2,410,033.12	Ψ4,001,203.00								
71		(Line of Fine oo)										
72												
73		BUDGET SUMMARY										
74		BODGET SOMMAN										
75		Beginning Fund Balance	1,093,312.41	1,336,886.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	2,659,673.31	2,724,317.00								
77		TOTAL REVENUE (lines 75 + 76)	3,752,985.72		The total on line 7	6 must equal the	total on line 80					
78			0,	.,,	total oil lille l	aut uqual tile						
79		Total Expenditures + Cont. Reserve (line 69)	2,416,099.72	4,061,203.00								
80		Unappropriated Balance	1,336,886.00	0.00								
		TOTAL EXPD + CONT. RES + UNAPPR BAL										
81		(lines 79 + 80)	\$3,752,985.72	\$4,061,203.00								
01		(11103 7 3 7 00)	\$3,132,303.1Z	Ψ+,001,203.00								

July 1, 2024 - June 30, 2025

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE	: Round	each entry to the nearest dollar amount.									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$21,343.50	*****	\$20,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	_			51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues	85,000.00	85,000.00		69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or			
32	418100	Community Service				71	453000	Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	85,000.00	*****	85,000.00
36	419300	Transportation Fees				75					
37		Other Local			İ	76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	85,000.00	*****	85,000.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	,		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			85,000.00		85,000.00			(Lines 1 + 74 + 76)	\$106,343.50		\$105,000.00

July 1, 2024 - June 30, 2025

Page 14 STUDENT ACTIVITY FUND NO: 238

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					•			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		-										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15									•			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
#VALUE!	<u> </u>											
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

Page 15 STUDENT ACTIVITY FUND NO: 238

NOTE:	Round eac	h entry to the nearest dollar amount.			July 1, 2024 - J	unc 50, 2025						FUND NO. 230
TO IL.	rtourid cac	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41				,								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity	86,343.50	105,000.00				105,000.00				
48		· ·	, i	,				, and the second				
49	700	TOTAL NON-INSTRUCTION	\$86,343.50	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		<u> </u>										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$86,343.50	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						•	•	•				
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	21,343.50	20,000.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	85,000.00	85,000.00								
77		TOTAL REVENUE (lines 75 + 76)	106,343.50	105,000.00	The total on line 7	77 must equal the	total on line 81.					
78						-						
79		Total Expenditures (line 64)	86,343.50	105,000.00								
80		Unappropriated Balance	20,000.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL. (lines										
81		78 + 79)	\$106,343.50	\$105,000.00								
01		10.10	ψ100,343.30	Ψ103,000.00								

July 1, 2024 - June 30, 2025

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HOTE	. Round	each entry to the nearest dollar amount.									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$332,641.24	*****	\$378,889.00	40	429000	Other County			
2					1	41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			I	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			I	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	288,841.00	217,612.00	
13		TOTAL TAXES	0.00	*****	0.00	52	438000				
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15					1	54	430000	TOTAL STATE	288,841.00	*****	217,612.00
16	414100	Tuition From Individuals			1	55			-		
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57	442000	Indirect Unrestricted Federal			
19					1	58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments			1	59	445100	Title I - ESEA			
21					1	60	445300	Perkins V - CTE			
22	416100	School Food Service			1	61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.			Ī	62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			Ī	63	445600	IDEA Part B (School Age & Preschool)			
25					1	64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities			Ī	65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales			]	66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.			1	67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues			I	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					]	70	452000	Proceeds: Disposal of Real or Personal Property or			
32	418100	Community Service			I	71	453000	Capital Lease Proceeds			
33					I	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			Ī	74		TOTAL REVENUES	288,841.00	*****	217,612.00
36	419300	Transportation Fees			1	75			,		
37		Other Local			1	76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$621,482.24		\$596,501.00

July 1, 2024 - June 30, 2025

Page 23 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 3 242,593.24 \$596,501.00 76,942.00 19,267.00 93,038.00 27,615.00 378,889.00 750.00 519 Vocational-Technical Program 4 5 521 Special Education Program \$0.00 522 Special Education Preschool Program \$0.00 6 7 \$0.00 524 Gifted & Talented Program 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 \$0.00 Summer School Program 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 500 TOTAL INSTRUCTION \$242,593.24 \$596,501.00 \$76,942.00 \$93,038.00 \$27,615.00 \$378,889.00 \$0.00 14 \$19,267.00 \$750.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 641 \$0.00 26 School Administration Program 27 28 651 Business Operation Program \$0.00 29 655 \$0.00 Central Service Program 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Non Student Occupied \$0.00 663 33 Maintenance - Buildings and Equipment 664 \$0.00 34 665 Maintenance - Grounds \$0.00 Security Program \$0.00 35 667 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 #VALUE! Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2024 - June 30, 2025

Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round eacl	h entry to the nearest dollar amount.			July 1, 2024 - J	une 00, 2020						FUND NO. 243
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CARITAL ACCET DESCRIPTION	80.00	#0.00	80.00	80.00	80.00	80.00	#0.00	#0.00	60.00	#0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		5.110 : 5 5: 1										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60 61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	IOIAL OTHER SERVICES	Φ0.00	Φ0.00	\$0.00	Φ0.00	<b>Φ</b> 0.00	\$0.00	\$0.00	ΦU.UU	\$0.00	Φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$242,593.24	\$596,501,00	\$76,942.00	\$19,267.00	\$93.038.00	\$27,615.00	\$378,889.00	\$0.00	\$750.00	\$0.00
65		(Lines 14742748734701)	Ψ24Z,333.24	\$550,501.00	Φ10,342.00	φ15,201.00	φ33,030.00	\$21,015.00	φ310,003.00	Ψ0.00	φ130.00	φυ.υυ
66												
67												
68					•							
69												
70												
71					•							
72												
73		BUDGET SUMMARY										
74		Boboel community										
75		Beginning Fund Balance	332,641.24	378,889.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	288,841.00	217,612.00								
77		TOTAL REVENUE (lines 75 + 76)	621,482.24		The total on line 7	77 must equal the	total on line 81					
78			3,102.21	223,001.00		aquai tiic						
79		Total Expenditures (line 64)	242,593.24	596,501.00								
80		Unappropriated Balance	378,889.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL. (lines										
81		78 + 79)	\$621,482.24	\$596,501.00								
01		10 1 13	Ψ02 1,402.24	Ψυυυ,υυ 1.00								

July 1, 2024 - June 30, 2025

Page 25 TECHNOLOGY - STATE FUND NO: 245

		each entry to the nearest dollar amount.	5		5			DEL EL VIEG	5: 1/		
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	_	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
_1_	320000	Estimated Fund Balance, July 1		*****	1	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					1
4		Taxes - Supplemental				43	431100	Base Support Program			1
5		Taxes - Emergency				44		Transportation Support			1
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			1
7		Taxes - Cooperative				46					1
8		Taxes - Tuition				47	431600				1
9		Taxes - Migrant				48		Benefit Apportionment			1
10		Taxes - Other				49		Other State Support	55,231.00	56,843.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue	10,800.00	7,560.00	
15						54	430000	TOTAL STATE	66,031.00	*****	64,403.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal	14,332.00	5,040.00	
20	415000	Earnings on Investments				59	445100	Title I - ESEA			Ī
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			Ī
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			Ī
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			Ī
25					Ī	64	445900	Other Indirect Federal Programs			Ī
26	417100	Admissions/Activities			Ī	65	448200	Impact Aid - P.L. 874			Ī
27	417200	Bookstore Sales			Ī	66	440000	TOTAL FEDERAL	14,332.00	*****	5,040.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			[
31						70	450000	Proceeds: Disposal of Real or Personal Property or			Ī
32	418100	Community Service				71	453000	Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations			Ī	74		TOTAL REVENUES	80,363.00	*****	69,443.00
		Transportation Fees			†	75					
37		Other Local			İ	76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2.00	*****	]		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		2 2 2 3 (2 3 5 7 3 6 7	0.00		0.00			(Lines 1 + 74 + 76)	\$80.363.00		\$69,443.00

July 1, 2024 - June 30, 2025

Page 26 TECHNOLOGY - STATE FUND NO: 245

Line         Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement           1         512         Elementary School Program         80,363.00         \$69,443.00         21,538.00         47,905.00         47,905.00         3           3         517         Alternative School Program         \$0.00         <	nsurance- Judgment Transfe
2	
2   515   Secondary School Program   80,363.00   \$69,443.00   21,538.00   47,905.00     3   517   Alternative School Program   \$0.00   \$0.00     4   519   Vocational-Technical Program   \$0.00   \$0.00     5   521   Special Education Program   \$0.00   \$0.00     6   522   Special Education Preschool Program   \$0.00   \$0.00     7   524   Giffed & Talented Program   \$0.00   \$0.00     8   531   Interscholastic Program   \$0.00   \$0.00     9   532   School Activity Program   \$0.00   \$0.00     10   541   Summer School Program   \$0.00   \$0.00     11   542   Adult School Program   \$0.00   \$0.00     12   546   Detention Center Program   \$0.00   \$0.00     13   \$0.00   \$0.00   \$0.00     14   500   TOTAL INSTRUCTION   \$80,363.00   \$69,443.00   \$0.00   \$0.00   \$21,538.00   \$0.00   \$47,905.00   \$0.00     16   611   Attendance-Guidance-Health Program   \$0.00   \$0.00   \$0.00   \$21,538.00   \$0.00   \$0.00     18   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     18   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     19   621   Instruction Improvement Program   \$0.00   \$0.00   \$0.00     10   622   Educational Media Program   \$0.00   \$0.00   \$0.00   \$0.00     10   623   Instruction-Related Technology Program   \$0.00   \$0.00   \$0.00     10   623   Board of Education Program   \$0.00   \$0.00   \$0.00     10   621   Books and Periodicals   \$0.00   \$0.00   \$0.00     11   623   Board of Education Program   \$0.00   \$0.00   \$0.00     12   623   Board of Education Program   \$0.00   \$0.00   \$0.00     13   \$0.00   \$0.00   \$0.00   \$0.00     14   623   Board of Education Program   \$0.00   \$0.00     15   621   622   Educational Media Program   \$0.00   \$0.00   \$0.00     12   623   Board of Education Program   \$0.00   \$0.00   \$0.00     13   621   622   Educational Media Program   \$0.00   \$0.00   \$0.00     15   622   Educational Media Program   \$0.00   \$0.00   \$0.00     16   631   Board of Education Program   \$0.00   \$0.00   \$0.00   \$0.00     17   623   Board of Education Program   \$0.00   \$0.00   \$0.00     18   7,905.00   \$0.00   \$0.00   \$	
Strict   Alternative School Program   Strict	
Signature   Sign	
Second Education Preschool Program   \$0.00	
Special Education Preschool Program   \$0.00	
The first of the	
S   S31	
9   532   School Activity Program   \$0.00	
10	
11	
12   546   Detention Center Program   \$0.00   \$0.00   \$21,538.00   \$47,905.00   \$0.00   \$13   \$14   \$500   TOTAL INSTRUCTION   \$80,363.00   \$69,443.00   \$0.00   \$21,538.00   \$0.00   \$47,905.00   \$0.00   \$15   \$15   \$16   \$11   Attendance-Guidance-Health Program   \$0.00   \$0.00   \$17   \$616   \$59ecial Education Support Services Prog   \$0.00   \$18   \$19   \$621   Instruction Improvement Program   \$0.00   \$19.00   \$	
13	
14   500   TOTAL INSTRUCTION   \$80,363.00   \$69,443.00   \$0.00   \$0.00   \$21,538.00   \$0.00   \$47,905.00   \$0.00     15	
15	\$0.00 \$0
16         611         Attendance-Guidance-Health Program         \$0.00           17         616         Special Education Support Services Prog         \$0.00           18	4-1-2-
17         616         Special Education Support Services Prog         \$0.00           18                               19         621         Instruction Improvement Program         \$0.00           20         622         Educational Media Program         \$0.00           21         623         Instruction-Related Technology Program         \$0.00           22         624         Books and Periodicals         \$0.00           23         631         Board of Education Program         \$0.00	
18         9         621         Instruction Improvement Program         \$0.00	
19       621       Instruction Improvement Program       \$0.00 <td< td=""><td></td></td<>	
20         622         Educational Media Program         \$0.00           21         623         Instruction-Related Technology Program         \$0.00           22         624         Books and Periodicals         \$0.00           23         631         Board of Education Program         \$0.00	
21         623         Instruction-Related Technology Program         \$0.00           22         624         Books and Periodicals         \$0.00           23         631         Board of Education Program         \$0.00	
22         624         Books and Periodicals         \$0.00           23         631         Board of Education Program         \$0.00	
23 631 Board of Education Program \$0.00	
24 632 District Administration Program \$0.00	
25	
26 641 School Administration Program \$0.00	
27	
28 651 Business Operation Program \$0.00	
29         655         Central Service Program         \$0.00	
30 656 Administrative Technology Services Prog \$0.00	
31 661 Buildings-Care Program (Custodial) \$0.00	
32 663 Maintenance - Non Student Occupied \$0.00	
33 664 Maintenance - Buildings and Equipment \$0.00	
34 665 Maintenance - Grounds \$0.00	
35 667 Security Program \$0.00	
36	
37 681 Pupil - To School Trans. Program \$0.00	
38 682 Pupil - Activity Trans. Program \$0.00	
39 683 General Transportation Program \$0.00	
VALUE!	
Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00

July 1, 2024 - June 30, 2025

Page 27 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round each	h entry to the nearest dollar amount.			July 1, 2024 - J	une 00, 2020						FUND NO. 240
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	900	TOTAL OTHER CERVICES	CO 00	<b>CO OO</b>	60.00	£0.00	<b>CO OO</b>	60.00	£0.00	£0.00	60.00	EO 00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$80.363.00	\$69,443.00	\$0.00	\$0.00	\$21,538.00	\$0.00	\$47,905.00	\$0.00	\$0.00	\$0.00
65		(Lines 14742748734701)	\$00,303.00	ψ05, <del>44</del> 3.00	\$0.00	Φ0.00	\$21,550.00	Φ0.00	<b>Φ47,303.00</b>	\$0.00	Φ0.00	\$0.00
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		DODGET COMMENT										
75		Beginning Fund Balance			BUDGET SUMM	ARY:						
76		Revenues + Transfers In	80,363.00	69,443.00								
77		TOTAL REVENUE (lines 75 + 76)	80,363.00	69,443.00	The total on line 7	7 must equal the	total on line 81.					
78												
79		Total Expenditures (line 64)	80,363.00	69,443.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL. (lines										
81		78 + 79)	\$80,363.00	\$69,443.00								
01		10 : 13)	ψου,303.00	Ψυυ,44υ.00								

July 1, 2024 - June 30, 2025

SPECIAL STATE 240 THROUGH 249 FUND NAME: Other State Funds
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount. Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Prior Year Line Amounts Line Code Item Budget Line Amounts Line Code Item Budget Totals 320000 Estimated Fund Balance, July 1 429000 Other County 1 40 \*\*\*\*\*\* 2 41 420000 TOTAL COUNTY 3 42 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 48 9 411700 Taxes - Migrant 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program \*\*\*\*\* TOTAL TAXES 438000 Revenue in Lieu of/Tax Replacement 13 0.00 0.00 52 413000 Penalty: Delinquent Taxes 439000 Other State Revenue 20,000.00 14 53 \*\*\*\*\* 15 54 430000 TOTAL STATE 20,000.00 0.00 16 414100 Tuition From Individuals 55 56 17 414200 Tuition From Districts in Idaho 442000 Indirect Unrestricted Federal 18 414300 Tuition From Out of State Districts 57 19 58 443000 Direct Restricted Federal 20 415000 Earnings on Investments 59 445100 Title I - ESEA 21 60 445300 Perkins V - CTE 22 61 445400 Adult Education 416100 School Food Service 23 416200 Meal Sales: Non-reimbur. 62 445500 Child Nutrition Reimbursement 416900 Other Food Sales 24 63 445600 IDEA Part B (School Age & Preschool) 23,120,69 25 64 445900 Other Indirect Federal Programs 417100 Admissions/Activities 448200 Impact Aid - P.L. 874 26 65 27 417200 **Bookstore Sales** 66 440000 TOTAL FEDERAL 23,120.69 \*\*\*\*\* 0.00 417300 Clubs, Org. Dues, Etc. 67 28 29 68 417400 School Fees & Charges 451000 Proceeds: Bonds, Principal, Loan, et al 30 417900 Other Student Revenues 69 31 70 Proceeds: Disposal of Real or Personal Property or 453000 32 418100 Community Service 71 Capital Lease Proceeds 33 72 450000 TOTAL OTHER 0.00 \*\*\*\*\* 0.00 419100 Rentals 73 34 35 419200 Contributions/Donations 74 TOTAL REVENUES 43,120.69 \*\*\*\*\* 0.00 75 36 419300 Transportation Fees 419900 Other Local 76 460000 FUND TRANSFERS IN 37 TOTAL OTHER LOCAL 38 0.00 0.00 77 \*\*\*\*\* 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS \*\*\*\*\* 39 410000 TOTAL LOCAL (Line 13 + 38) 0.00 0.00 (Lines 1 + 74 + 76) \$43.120.69 \$0.00

July 1, 2024 - June 30, 2025

SPECIAL STATE 240 THROUGH 249 FUND NAME Other State Funds
FUND NO: 242

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					•			
2	515	Secondary School Program	43,120.69	\$0.00								
3	517	Alternative School Program	,	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		i i										
14	500	TOTAL INSTRUCTION	\$43,120.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										·
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								·
25												
26	641	School Administration Program		\$0.00								
27		· ·										
28	651	Business Operation Program		\$0.00								-
29	655	Central Service Program		\$0.00								-
30	656	Administrative Technology Services Prog		\$0.00								-
31	661	Buildings-Care Program (Custodial)		\$0.00								-
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								-
34	665	Maintenance - Grounds		\$0.00								1
35	667	Security Program		\$0.00								1
36												-
37	681	Pupil - To School Trans. Program		\$0.00								1
38	682	Pupil - Activity Trans. Program		\$0.00								1
39	683	General Transportation Program		\$0.00								-
												-
*VALUE!												
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2024 - June 30, 2025

SPECIAL STATE PROJECT 240 THROUGH 249 FUND NAME: Other State Funds
FUND NO: 242

NC	)TE	F	≀ound	each	n entr	y to t	he near	est d	lollar	amount.	
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	Ttourid Caci	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Dauget	\$0.00	Calairo	Donomo	00111000	materiale	Objecto	T COLIT OF THE COLIT	oudgmont	Transision
41				******								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43				*			,	, , , ,				*
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63	1	TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$43,120.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66	1											
67												
68												
69	1											
70												
71	ļ											
72		DUD OFT CUMMA DV										
73		BUDGET SUMMARY										
74	<b>.</b>	Desired Free I Polesson										
75 76	<b>.</b>	Beginning Fund Balance Revenues + Transfers In	43,120.69	0.00	BUDGET SUMM	ARY:						
	<b>I</b>			0.00	The 4-4-1 am P	<b>-</b>	. 4-4-1 1:					
77	<b>I</b>	TOTAL REVENUE (lines 75 + 76)	43,120.69	0.00	The total on line 7	/ must equal the	e total on line 81.					
78 79	<b>.</b>	Total Expenditures (line 64)	43,120.69	0.00								
80		Unappropriated Balance	43,120.69	0.00								
ou	<b>-</b>	<del>                                     </del>	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$43,120.69	\$0.00								

July 1, 2024 - June 30, 2025

Page 112 TRUST FUNDS FUND NO: 710 & 720

	. Rouliu	each entry to the nearest dollar amount.	l			11				<b>.</b>	
		REVENUES	Prior Year	Proposed		1		REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$19,266.66	*****	\$18,891.00	1	429000				
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	625.00	601.00		59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28		Clubs, Org. Dues, Etc.				67					
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or			
32	418100	Community Service				71	455000	Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	625.00	*****	601.00
36	419300	Transportation Fees				75					
37	419900	Other Local		_		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	625.00	*****	601.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			625.00		601.00			(Lines 1 + 74 + 76)	\$19.891.66		\$19,492.00

July 1, 2024 - June 30, 2025

Page 113 TRUST FUNDS FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program \$0.00 512 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program \$0.00 4 5 521 Special Education Program \$0.00 522 Special Education Preschool Program \$0.00 6 7 Gifted & Talented Program \$0.00 524 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 \$0.00 Summer School Program 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 \$0.00 624 Books and Periodicals 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 641 \$0.00 26 School Administration Program 27 28 651 **Business Operation Program** \$0.00 29 655 \$0.00 Central Service Program 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 Maintenance - Buildings and Equipment 664 \$0.00 34 665 Maintenance - Grounds \$0.00 667 Security Program \$0.00 35 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 #VALUE! Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2024 - June 30, 2025

Page 114 TRUST FUNDS FUND NO: 710 & 720

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46 47	730 740	Enterprise Operations Student Activity Program	1,000.66	0.00 19.492.00			\$19.492					
48	740	Student Activity Program	1,000.00	19,492.00			\$19,492					
49	700	TOTAL NON-INSTRUCTION	\$1,000.66	\$19,492.00	\$0.00	\$0.00	\$19,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOITHORNOOTION	Ψ1,000.00	ψ13,432.00	ψυ.υυ	Ψ0.00	Ψ15,452.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60		TOTAL OTLIED OFFICE		***		80.00		80.00	***	<b>**</b>	80.00	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,000.66	\$19,492.00	\$0.00	\$0.00	\$19,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14742748704701)	\$1,000.00	\$15,452.00	\$0.00	Φ0.00	\$15,452.00	Φ0.00	\$0.00	\$0.00	Φ0.00	\$0.00
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	19,266.66	18,891.00	BUDGET SUMM	IARY:						
76		Revenues + Transfers In	625.00	601.00								
77		TOTAL REVENUE (lines 75 + 76)	19,891.66	19,492.00	The total on line	77 must equal the	e total on line 81.					
78		T. 15 Ft /F CO	4.000.00	40,400,00								
79		Total Expenditures (line 64)	1,000.66	19,492.00								
80		Unappropriated Balance	18,891.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL. (lines										
81		78 + 79)	\$19,891.66	\$19,492.00								

#VALUE!

NOTE: Round each entry to the nearest dollar amount.

# 2024 - 2025 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	trict/Charter Name:	Meridian Technical Charter High	School Dist	rict/Charter Number:	768	
1.	Best 28 Weeks Sup	port Units			16.00	
2.	State Distribution Fa	actor - Per Unit  - 2024-2025			\$ 43,622	*
3.	Discretionary	(line 1 x line 2)			\$ 697,952	
4.	Salary Apportionme (From SBA Template)	nt: Midterm Support Units	17.00			
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
		1.85517	<b>\$</b> 62,705.71	<b>\$61,359.00</b>	\$1,530,701	Rev Code
5.	Estimated Base Sup	oport (line 3 + line 4)			\$2,228,653	431100
6.	Benefit Apportionme	ent			\$311,842	431800
7.	Border Contracts					431500
8.	Exceptional Child S	upport (not common)				431400
9.	Tuition Equivalency					431600
10.	Transportation Allow	vance				431200
11.	Prior Year Adjustme	ents (not common)				
12.	Total Estimated Sta	ate Support			\$2,540,495	
	(lines 5+6+7+8+9+1	10+11)				
	Revenue in Lieu of (n/a for Charter Schools)	f Taxes:				
13.	Agricultural Equipme	ent Tax Replacement Money	Ī			
14.		ax Replacement Money	İ			
15.	Other Tax Replacen	nent Money				
16.	Total Revenue in L	ieu of Taxes			\$0	438000
	RE	TURN THIS PAGE TO PUBLIC S	CHOOL FINANCE,	IDAHO DEPARTMENT	OF EDUCATION	

<sup>\*</sup> Of this amount, \$20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

# SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

# ALL FUNDS

School District Number_	<u>768</u>
School District Name _	Meridian Technical Charter High School, Inc.

		G	ENERAL M & O FUND #100	 ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01	Beginning Balances	\$	1,336,886.00	\$ 417,780.00	1,754,666.00
#39	Local Revenue		36,500.00	85,601.00	122,101.00
#41	County Revenue		-	-	-
#55	State Revenue		2,676,317.00	282,015.00	2,958,332.00
#68	Federal Revenue		10,000.00	5,040.00	15,040.00
#72	Other Sources		1,500.00	-	1,500.00
#76	Transfers*		-	-	-
	Totals	\$	4,061,203.00	\$ 790,436.00	4,851,639.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$ 1,505,221.00	\$ 76,942.00	1,582,163.00
#63	200	Benefits	563,862.00	19,267.00	583,129.00
#63	300	Purchased Services	402,943.00	134,068.00	537,011.00
#63	400	Supplies & Materials	29,800.00	132,615.00	162,415.00
#63	500	Capital Outlay	1,357,995.00	426,794.00	1,784,789.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	11,382.00	750.00	12,132.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	190,000.00		190,000.00
#79		Unappropriated Balances	-	-	-
		Totals	\$ 4,061,203.00	\$ 790,436.00	4,851,639.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*