

Meridian Technical Charter High School					
2022-2023 Annual Report					
Performance Framework Measures					
Academic Measures					
MATH, ELA, SCIENCE PROFICIENCY					
Proficiency Rate: The West Ada School District (WASD) will use the proficiency rates as determined by the Idaho Accountability Framework and reported via the Idaho Report Card.					
Math, ELA, and Science Proficiency Rubric		2023 Math	2023 ELA	2023 Science	
Exceeds Standard	The school's proficiency rate is greater than one standard deviation above the mean of the identified comparison group, OR The school's proficiency average is in 90th percentile of all Idaho schools.	x	x	x	There is no place where percentiles of school placement. For Standard Deviation, I looked at all districts in state that could report numbers for high school and STDev was 11 for English and Math and 10 for Science
Meets Standard	The school's proficiency rate is within one standard deviation of the mean of the identified comparison group.				
Does Not Meet Standard	The school's proficiency rate is more than one standard deviation below the mean of the identified comparison group, OR the school has been identified for comprehensive or targeted support for three consecutive years as per the Idaho Consolidated Plan.				

Graduation Rate						
Graduation Rate: The WASD will use the graduation rate as determined by the Idaho Accountability Framework and reported via the Idaho Report Card.						
Graduation Rate Rubric		2023 Graduation Rate				
Exceeds Standard	The school's graduation rate is greater than one standard deviation above the mean of the identified comparison group, OR The school's proficiency average is in 90th percentile of all Idaho schools.	x	97.2% Graduation Rate. 94.3 Percentile Rank of Schools in Idaho			
Meets Standard	The school's graduation rate is within one standard deviation of the mean of the identified comparison group.					
Does Not Meet Standard	The school's graduation rate is more than one standard deviation below the mean of the identified comparison group, OR the school has been identified for comprehensive or targeted support for three consecutive years as per the Idaho Consolidated Plan.					

COLLEGE AND CAREER READINESS						
College and Career Readiness Score: The WASD will use the College and Career Readiness Data as determined by the Idaho Accountability Framework and reported via the Idaho Report Card.						
College and Career Readiness Rubric		2023 CCR				
Exceeds Standard	The school's College and Career Readiness scores are greater than one standard deviation above the mean of the identified comparison group, OR The school's proficiency average is in 90th percentile of all Idaho schools.	Highest Score Possible				
Meets Standard	The school's College and Career Readiness Scores are within one standard deviation of the mean of the identified comparison group.					
Does Not Meet Standard	The school's College and Career Readiness scores are more than one standard deviation below the mean of the identified comparison group, OR the school has been identified for comprehensive or targeted support for three consecutive years as per the Idaho Consolidated Plan.					
EDUCATIONAL PROGRAM HIGHLIGHTS						
Design Element: Internship Completion Rate						
Percent of students completing 280-hour internship		100%				
Design Element: Internship Business Host Sites						
Number of Internship Host Sites		24				
Design Element: College and Business Experiences						
Percent of students who have at least one experience at a college or business in the current school year.		100%				

BOARD GOVERNANCE						
Governance Structure						
Data Sources: MTCHS bylaws, articles of incorporation, and any courtesy letters or notifications issued to the school by entities responsible for oversight or enforcement. https://www.mtchs.org/charter/						
Governance Structure Rubric		2023	2022	2021		
Exceeds Standard	The school has met standard for 3 or more consecutive years, including the most recently completed school year.	x	x	x		
Meets Standard	<ul style="list-style-type: none"> •Board Bylaws are compliant with ID law. •Articles of Incorporation are current. •No investigations were conducted into either ethical behavior or conflict of interest regarding any board director. •The board did not experience an Open Meeting Law violation that needed to be cured this year. •The school was informed of or became aware of non-compliance and action to correct the issue was taken within 30 days. 					
Does Not Meet Standard	The school was informed of or became aware of non-compliance and action to correct the issue was not taken within 30 days.					

Governance Oversight						
Data Sources: Board meeting minutes, school policies, continuous improvement plan (or other strategic planning evidence if submitted by the school). https://www.mtchs.org/charter/						
Governance Oversight Rubric		2023	2022	2021		
Exceeds Standard	The school has met standard for 3 or more consecutive years, including the most recently completed school year.	x	x	x		
Meets Standard	<ul style="list-style-type: none"> •The board reviews academic data in a timely and thorough manner. •The board reviews financial reports in a timely and thorough manner. •The board maintains compliant policies. •The board engages in strategic planning. •The board conducts a compliant annual evaluation of their school leader and/or management organization. •The school was informed of or became aware of non-compliance and action to correct the issue was taken within 30 days. 					
Does Not Meet Standard	The school was informed of or became aware of non-compliance and action to correct the issue was not taken within 30 days.					

Governance Compliance						
Data Sources: If applicable, courtesy letters/notifications of concerns, investigation, or findings issued to the school by entities responsible for oversight or enforcement, and any documentation of correction provided by the school.						
Governance Oversight Rubric		2023	2022	2021		
Exceeds Standard	The school has met standard for 3 or more consecutive years, including the most recently completed school year.	x	x	x		
Meets Standard	The WASD did not issue any courtesy letters or notify an external investigative body of compliance concerns this year. OR The school was informed of or became aware of non-compliance and action to correct the issue was taken within 30 days.					
Does Not Meet Standard	The school was informed of or became aware of non-compliance and action to correct the issue was not taken within 30 days.					
OPERATIONAL MANAGEMENT						
Operational Compliance						
Data Sources: If applicable, courtesy letters/notifications of concerns, investigation, or findings issued to the school by entities responsible for oversight or enforcement, and any documentation of correction provided by the school.						
Governance Oversight Rubric		2023	2022	2021		
Exceeds Standard	The school has met standard for 3 or more consecutive years, including the most recently completed school year.	x	x	x		
Meets Standard	•The WASD and compliance body did not issue any courtesy letters or notify an external investigative body of compliance concerns this year. OR •The school was informed of or became aware of non-compliance and action to correct the issue was taken within 30 days.					
Does Not Meet Standard	The school was informed of or became aware of non-compliance and action to correct the issue was not taken within 30 days.					

FINANCIAL MEASURES						
Current Ratio						
Calculation: Current Assets divided by Current Liabilities						
Data Source: Annual Fiscal Audit Report						
Current Ratio Rubric		2023				
Meets Standard	The school has a current ratio of at least 1.1 (or between 1.0 and 1.1 with a 1-year positive trend) OR The school has a current ratio of between .9 and 1.0 (or between 1.0 and 1.1 with a 1-year negative trend)	6.85				
Does Not Meet Standard	The school has a current ratio of .9 or less.					
Unrestricted Days Cash						
Calculation: Unrestricted Cash and investments divided by ((Total Expenses minus Depreciation Expense)/ 365)						
Data Source: Annual Fiscal Audit Report						
Current Ratio Rubric		2023				
Meets Standard	The school has 60 days cash OR Between 30- and 60-days cash and one-year trend is positive. *Note: Schools in their first or second year of operation must have a minimum of 30 days cash.	191.92				
Does Not Meet Standard	The school has fewer than 30 days cash on hand.					

Default						
Calculation: No calculation						
Data Source: Annual Fiscal Audit Report, Terms of Debt, Other Formal Notifications Received by School.						
Default Rubric		2023				
Meets Standard	The school is not in default of any financial obligations and did not experience any instances of default during the fiscal year. Financial obligations include, but are not limited to, making payments to vendors and utility services on time, complying with all loan covenants, filing any reports required for maintenance of grants or philanthropic funds, meeting all tax obligations, and operating without financial judgements or property liens.	x				
Does Not Meet Standard	School is currently in default of financial obligations.					
Total Margin and 3Yr Aggregated Total Margin						
Calculation: Total 3-Year Net Income / Total 3-Year Revenues.						
Data Source: Annual Fiscal Audit Report						
Default Rubric		2023				
Meets Standard	Aggregated 3-year Total Margin is positive and the most recent year Total Margin is positive. OR Aggregated 3-Year Total Margin is greater than -1.5 percent, the trend is positive for the last two years, and the most recent year Total Margin is positive. Aggregated 3-Year Total Margin is greater than -1.5 percent, but trend does not "Meet Standard".	3.84%				
Does Not Meet Standard	Aggregated 3-Year Total Margin is less than or equal to -1.5 percent OR The most recent year Total Margin is less than -10 percent.					

Debt to Asset Ratio						
Calculation: Total Liabilities divided by Total Assets						
Data Source: Annual Fiscal Audit Report						
Default Rubric		2023				
Meets Standard	The school operates debt-free OR The school's Debt to Asset Ratio is less than 0.9 OR The school's Debt to Asset Ratio is between 0.9 and 1.0	0.79				
Does Not Meet Standard	The school's Debt to Asset Ratio is greater than 1.0					
Cash Flow and Multi-Year Cash Flow						
Calculation (example years are included as reference):						
Most Recent Year Cash Flow: 2020 Cash and Investments minus 2019 Cash and Investments						
Previous Year Cash Flow: 2019 Cash and Investments minus 2018 Cash and Investments						
Multi-Year Cash Flow: 2020 Cash and Investments minus 2018 Cash and Investments						
Data Source: Annual Fiscal Audit Report						
Default Rubric		2023				
Meets Standard	Multi-Year Cumulative Cash Flow is positive, and Cash Flow is positive in the most recent year is positive, OR Multi-Year Cumulative Cash Flow is negative, but documentation identifies this as a result of a one-time, planned purchase (such as a facility remodel).	480,920				
Does Not Meet Standard	Multi-Year Cumulative Cash Flow is negative, and no documentation identifies this as a result of a one-time, planned purchase.					

Debt Service Coverage Ratio						
*If school owns its facility or if the school leases its facility and the lease is capitalized: (Net Income + Depreciation Expense + Interest Expense) divided by (Principal + Interest + Lease Payments)						
*If school leases its facility and the lease is not capitalized: (Facility Lease Payments + Net Income + Depreciation Expense + Interest Expense) divided by (Principal + Interest + Lease Payments)						
Data Source: Annual Fiscal Audit Report						
Default Rubric			2023			
Meets Standard	Debt Service Coverage Ratio is greater than 1.1 or operates debt free	Operates Debt Free				
Does Not Meet Standard	Debt Service Coverage Ratio is less than 1.1					